NSA ILS IPT OUTBRIEF
FLSIC CONFERENCE
16 MARCH 2000

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SEA 04L411

NSA ILS IPT

- NAVSEA in response to Fleet NSA ILS concerns has established an NSA ILS IPT to be co-chaired by Rosemary Travis (NSLC FSO JAX ND 45) at (904)270-6304 Ed Chergoski (SEA 04L411) at (703)602-8018 ext. 338
- NSA ILS IPT first meeting was held on 14 March 2000 at Drexler Manor Conference Center in Little Creek,VA to discuss NSA configuration reporting issues and ILS concerns
- SEA 04L411in coordination with NSLC Mechanicsburg has established a web-site address to post NSA ILS IPT information including meeting announcement messages, agendas, presentations, meeting minutes, etc... The web address is as follows:

  http://www.nslc.navsea.navy.mil/NSLCPROD/nsails.nsf

Results-Phase I

- Logistics Review Team to SUPSHIP San Diego and to SUPSHIP JAX DET Ingleside

- Review overall ILS operations, processes and procedures

Results –Phase II

- Teams were established to discuss the following areas:
  - Policy and Procedures
  - Organization and Resources
  - Assessment and Metrics

NSA ILS IPT Teams

- Teams Include representatives from the following organizations
  - TYCOMs
  - SPMs
  - NSAs (SUPSHIP/PY)
  - SEA 04
  - CDMs
  - OTHER

Policy and Procedures

1. Determine current directives pertaining to NSA CM/ILS responsibilities (30 days)

2. Evaluate Directives

   – Develop Questionnaire to identify existing environment (2 weeks)

3. Determine impact of different NSA missions (2 months)

   – Mission funded or Reimbursable

Policy and Procedures

- – Construct 'as is' model in conjunction with Team 2 (Organization and Resources)
- – Identify benefits and deficiencies

4. Determine NSA ILS functions for the future based on Integrated D-30 and FMP process (2 months)

  - – To be Model

  - – Update Policy and Procedures

Organization/Resources

1. Develop and Disseminate matrix of CNO Availability identified core capabilities by NSA, Ship Class and Region (3 months)
   - Functions equal who

2. Identify shortfalls and redundancies (2 months)
   - Functions
   - Funding

Organization/Resources

3. Develop recommendation for corrective action (FMP Policy and funding) (1 month)

4. Report out to the NSA ILS IPT

Assessment/Metrics

1. Establish baseline ILS process within FMP (Team with AMP) (2 months)
2. Review existing SPM/NSA metrics (2 months)
3. Develop proposed Re-engineering Change process (2 months)
4. Follow-up assessment
   - Track incomplete ILS ALTS
   - Investigate AIS Solutions-NDE, etc...

In Summary

Phase I (Complete)

- Logistics Review Team to SUPSHIP San Diego and to SUPSHIP JAX DET Ingleside
- Review overall ILS operations, processes and procedures

Phase II (In Process-ECD 1 Oct 00)

- NSA ILS IPT
  - Examine the entire NSA ILS support operations, processes and procedures
  - Identify systemic problems, assessing the causes and proposing solutions
  - Act on opportunities for systemic process improvements at reasonable cost.